



Prudence - Transparency - Integrity - Value

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Our ref: URF/FIN/REL/DUCAR/002/23-24

Date: 18th April 2024

**The Accounting Officer,
DISTRICT LOCAL GOVERNMENTS**

**The Accounting Officer,
CITY COUNCILS**

**The Accounting Officer,
MUNICIPAL LOCAL GOVERNMENTS**

**RELEASE OF UGX 33.18 BILLION TO ROAD FUND DESIGNATED AGENCIES FOR
MAINTENANCE OF DISTRICT AND URBAN ROADS (DUCAR) IN QUARTER 4 OF
FY 2023/24**

The Uganda Road Fund hereby notifies Local Government Accounting Officers of the disbursement of UGX **33.18 Billion** for maintenance of various categories of public roads in Q4 of FY 2023/24. **The disbursement now stands at 100% for all agencies as per the FY 2023/24 annual road maintenance budget.**

As per Section 25 (2) of the URF Act 2008, all Members of Parliament are hereby notified to undertake their oversight role by approving workplans and accountability reports of the released funds which now stand at 100% of the annual budget for all Districts, Cities, Municipalities, Town Councils and sub-counties.

The summary of the funds released to District Local Governments including the Town Councils, Cities and Municipal Councils; and their corresponding physical outputs are shown in the attached Tables B.1, and B.2 for the maintenance of the DUCAR network.

- Table B.1: Release of Ushs **26,154,245,288** to 135 Districts and Town Councils (Votes 801-935) as Annex 1.
- Table B.2: Release of Ushs **2,114,507,716** to 10 Cities as Annex 2.
- Table B.2: Release of Ushs **4,908,357,059** to 31 Municipalities as Annex 2.



A MEMBER OF AFRICAN ROAD MAINTENANCE FUNDS ASSOCIATION

The disbursement is made on authority of Board enshrined in Section 14 of the Uganda Road Fund Act 2008. The funds are released against the workplan you provided and annexed to your FY 2023/24 Performance Agreement.

The Q4 funds disbursed to you should be deployed to improve conditions of the network by use of force account to immediately implement the works schedule in your respective programs in line with the **Force Account Guidelines – August 2017**.

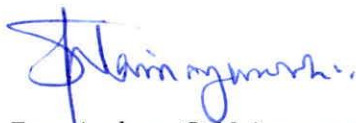
Please note: Accounting Officers should ensure that Road Maintenance Funds are not lost through garnishment by Uganda Revenue Authority (URA), diversion or corrupt practices.

May you kindly note the following:

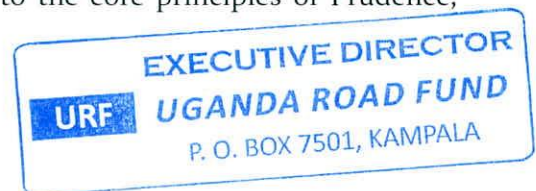
- a) The funds disbursed constitute the fifth tranche of the Financial Year
- b) The Chief Administrative Officers (CAOs) of the respective District Local Governments (DLGs) should urgently transfer the funds for the Town Councils and Sub counties under their Votes **expeditiously and intact** as indicated in Table B.1. The funds for maintenance of district roads should be transferred to the Works Account immediately. The CAOs remain accountable to the URF for funds so transferred to sub agencies as agreed in the Performance Agreements.
- c) Agencies should implement road maintenance works on only road schemes approved in the already signed Performance agreements between DAs and URF.
- d) Agencies should refer to the URF budget guidelines for FY 2023/24 available on the URF website www.roadfund.ug for guidance during implementation of their annual road maintenance programme.
- e) The operational guidelines show the eligible expenditure heads and accountability procedures among others. Particularly agencies should desist from diversion of funds and expenditures on capital expenditures.
- f) Members of the District Roads Committee and Resident District Commissioners should play their oversight role and ensure that the Q4-2023/24 funds released are properly utilized as per approved agency road maintenance programmes.
- g) Each designated agency within the boundary of the district is responsible for meeting costs of participation of its categories of members scheduled in Section 25 (2) of the URF Act in the District Roads Committee forum.



- h) The DLGs together with urban local authorities within its boundaries designated as independent agencies of the Road Fund shall each expend not more than 4.5% of Q4-2023/24 maintenance funds as operational costs including for District Roads Committee costs. These operational costs should be pegged to particular road schemes.
- i) Mechanical Imprest Funds are part of the Q4-2023/24 funds released which can be utilized up to a maximum of 15% as per your FY 2023/24 Annual workplan already submitted to URF. The mechanical imprest funds should be utilized for handling
- j) Only minor equipment repairs/maintenance services for both the old and new road equipment. Major repairs (such as engine overhaul, replacement of major parts, etc) should be undertaken at the Regional Mechanical Workshops of Bugembe, Mbarara and Gulu. Ministry of Works and Transport has made provisions for these facilities.
- k) Accountability of the use of these funds by the designated agencies to the Road Fund shall remain the responsibility of the Accounting Officer of the Designated Agency.
- l) Agencies should immediately provide general receipts to URF as soon as funds are received without further prompting.
- m) The Uganda Road Fund as a “financier” of Road Maintenance in Uganda holds accountable the respective Accounting Officers on delivering on the agreed work plans for Q4 of FY 2023/24.
- n) The Uganda Road Fund remains committed to the core principles of Prudence, Transparency, Integrity and value.



Dr. Eng. Andrew G. Naimanye (PhD, FICE)
EXECUTIVE DIRECTOR/SECRETARY TO THE BOARD



- c.c. Permanent Secretary/Secretary to the Treasury
- c.c. Permanent Secretary, Ministry of Works and Transport
- c.c. Permanent Secretary, Ministry of Local Government
- c.c. Accountant General, Ministry of Finance, Planning and Economic Development
- c.c. Chairperson, Uganda Road Fund Board
- c.c. The Director Budget, Ministry of Finance Planning and Economic Development
- c.c. Chairpersons, District Roads Committees
- c.c. All Members of Parliament
- c.c. Resident District/City Commissioners



Road Maintenance Funds Released to District Local Governments

Table B.1 : Releases of Funds to District Local Governments

for Road Maintenance in Q4 FY 2023/24

Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
802	Adjumani Dist. Rds	224,346,275	247.20	18.00	0.00	15.00	0.00	155,669,958
802	Adjumani T. C.	146,333,323	22.25	12.70	0.35	0.00	0.00	99,614,302
802	Adjumani CARs	98,465,174	59.60	0.00	0.00	0.00	0.00	-
802 Total		469,144,772	329.05	30.70	0.35	15.00	0.00	255,284,261
809	Apac Dist. Rds	132,483,068	12.00	33.95	0.00	0.00	0.00	87,832,978
809	Apac CARs	63,541,591	0.00	0.00	0.00	0.00	0.00	-
809 Total		196,024,659	12.00	33.95	0.00	0.00	0.00	87,832,978
810	Arua Dist. Rds	75,377,944	146.88	5.00	0.00	7.00	0.00	45,663,330
810	Arua CARs	60,088,154	0.00	0.00	0.00	0.00	0.00	-
810 Total		135,466,098	146.88	5.00	0.00	7.00	0.00	45,663,330
813	Bugiri Dist. Rds	249,069,525	294.30	92.20	0.00	0.00	0.00	173,927,002
813	Bugiri CARs	172,135,010	0.00	0.00	0.00	0.00	0.00	-
813 Total		421,204,535	294.30	92.20	0.00	0.00	0.00	173,927,002
822	Bundibugyo Dist. Rds	125,682,849	50.00	21.00	0.00	0.00	0.00	82,811,313
822	Bundibugyo T. C.	317,148,294	36.00	14.10	0.00	21.00	3.00	227,567,140
822	Nyahuka T. C.	111,767,241	30.55	13.60	0.00	14.00	0.00	73,721,793
822	Ntandi T. C.	37,632,385	20.00	5.00	0.00	0.00	0.00	18,189,394
822	Busunga T. C.	37,632,385	8.00	7.40	0.00	0.00	0.00	18,189,394
822	Buganikire T. C.	37,632,385	0.00	5.60	0.00	0.00	0.00	18,189,394
822	Butama-Mitunda T. C.	37,632,385	23.30	7.50	0.00	0.00	0.00	18,189,394
822	Bundibugyo CARs	89,987,481	8.93	0.00	0.00	0.00	0.00	-
822 Total		795,115,406	176.78	74.20	0.00	35.00	3.00	456,857,821
824	Bushenyi Dist. Rds	136,174,980	0.00	30.50	0.00	0.00	0.00	90,559,295
824	Kyanmuhanga T. C.	37,632,385	0.00	0.00	0.00	0.00	0.00	18,189,394
824	Rwentuha T. C.	60,661,175	4.45	1.50	0.00	0.00	0.00	35,439,632
824	Bushenyi CARs	85,837,904	0.00	11.70	0.00	0.00	0.00	-
824 Total		320,306,444	4.45	43.70	0.00	0.00	0.00	144,188,321

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Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
825	Busia Dist. Rds	106,642,186	27.00	42.40	0.00	0.00	0.00	68,750,612
825	Busia CARs	103,635,307	0.00	0.00	0.00	0.00	0.00	-
825 Total		210,277,493	27.00	42.40	0.00	0.00	0.00	68,750,612
833	Gulu Dist. Rds	125,485,536	511.20	30.00	0.00	0.00	0.00	82,665,606
833	Gulu CARs	45,533,367	0.00	0.00	0.00	0.00	0.00	-
833 Total		171,018,904	511.20	30.00	0.00	0.00	0.00	82,665,606
834	Hoima Dist. Rds	107,024,054	0.00	0.00	0.00	0.00	0.00	69,032,605
834	Kigoroby T. C.	91,698,763	0.00	0.00	0.00	0.00	0.00	58,689,043
834	Hoima CARs	82,428,082	0.00	0.00	0.00	0.00	0.00	-
834 Total		281,150,899	0.00	0.00	0.00	0.00	0.00	127,721,648
836	Iganga Dist. Rds	104,238,650	133.11	0.00	5.39	0.00	0.00	66,975,706
836	Iganga CARs	125,212,377	0.00	0.00	0.00	0.00	0.00	-
836 Total		229,451,027	133.11	0.00	5.39	0.00	0.00	66,975,706
838	Jinja Dist. Rds	175,436,382	148.30	23.10	0.00	0.00	0.00	119,552,131
838	Buwenge T. C.	119,363,851	31.75	0.00	1.70	0.00	0.00	79,412,206
838	Kakira T. C.	104,778,403	20.90	0.00	1.20	0.00	0.00	68,486,645
838	Jinja CARs	90,788,033	0.00	0.00	41.60	0.00	0.00	-
838 Total		490,366,669	200.95	23.10	44.50	0.00	0.00	267,450,982
840	Kabale Dist. Rds	80,507,548	0.00	95.20	0.00	0.00	0.00	49,451,320
840	Katuna T. C.	117,475,546	1.25	3.50	1.00	0.00	0.00	77,997,729
840	Ryakarimira T. C.	37,632,385	0.00	3.78	0.00	0.00	0.00	18,189,394
840	Kabale CARs	46,962,048	0.00	0.00	0.00	0.00	0.00	-
840 Total		282,577,528	1.25	102.48	1.00	0.00	0.00	145,638,442
841	Kabarole Dist. Rds	116,916,055	116.93	52.20	0.00	0.00	0.00	76,337,417
841	Kijura T. C.	105,722,846	21.80	4.00	0.00	0.00	0.00	69,194,101
841	Kiko T. C.	102,118,154	28.60	0.00	1.00	0.00	0.00	66,493,925
841	Mugusu T. C.	37,632,385	18.80	0.00	4.50	0.00	0.00	18,189,394
841	Kabarole CARs	78,828,075	0.00	42.50	0.00	0.00	0.00	-
841 Total		441,217,515	186.13	98.70	5.50	0.00	0.00	230,214,837

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Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
842	Kaberamaido Dist. Rds	48,921,636	310.00	0.00	3.00	0.00	0.00	26,126,499
842	Kaberamaido T. C.	93,646,073	47.00	4.00	0.00	0.00	0.00	60,147,720
842	Kaberamaido CARs	51,739,509	89.00	0.00	0.00	0.00	0.00	-
842 Total		194,307,218	446.00	4.00	3.00	0.00	0.00	86,274,219
846	Kalangala Dist. Rds	113,784,641	47.00	19.00	0.00	14.00	0.00	74,025,004
846	Kalangala T. C.	87,566,710	17.00	2.60	0.00	0.00	0.00	55,593,835
846	Kalangala CARs	63,612,975	69.50	0.00	0.00	0.00	0.00	-
846 Total		264,964,326	133.50	21.60	0.00	14.00	0.00	129,618,839
849	Kamuli Dist. Rds	212,251,902	0.00	0.00	26.00	187.96	0.00	146,738,790
849	Kamuli CARs	160,144,544	0.00	0.00	0.00	0.00	0.00	-
849 Total		372,396,446	0.00	0.00	26.00	187.96	0.00	146,738,790
850	Kamwenge Dist. Rds	92,582,641	164.00	23.90	0.00	30.00	0.00	58,368,250
850	Kamwenge T. C.	109,118,229	68.00	14.00	0.00	0.00	0.00	71,737,490
850	Kahunge T. C.	52,048,786	0.00	0.00	0.00	0.00	0.00	28,988,326
850	Nkoma-Katalyeba T. C.	37,632,385	0.00	6.00	0.00	0.00	0.00	18,189,394
850	Kamwenge CARs	91,067,775	0.00	0.00	0.00	0.00	0.00	-
850 Total		382,449,815	232.00	43.90	0.00	30.00	0.00	177,283,460
851	Kanungu Dist. Rds	127,018,020	61.25	70.70	3.00	0.00	0.00	83,797,279
851	Butogota T. C.	85,032,174	6.50	0.00	0.00	0.00	0.00	53,695,283
851	Kambuga T. C.	81,305,896	4.35	3.00	3.00	0.00	0.00	50,904,030
851	Kanungu T. C.	110,524,259	13.30	3.00	0.00	2.00	0.00	72,790,709
851	Kihihi T. C.	122,278,197	19.70	4.40	0.00	1.00	0.00	81,595,263
851	Kanungu CARs	71,993,089	0.00	0.00	0.00	0.00	0.00	-
851 Total		598,151,634	105.10	81.10	6.00	3.00	0.00	342,782,563
852	Kapchorwa Dist. Rds	72,608,445	20.00	7.80	0.00	0.00	1.00	43,618,176
852	Kapchorwa CARs	46,191,464	0.00	23.50	0.00	0.00	0.00	-
852 Total		118,799,909	20.00	31.30	0.00	0.00	1.00	43,618,176

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Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
856	Kasese Dist. Rds	284,116,023	223.60	0.00	15.00	1.00	0.00	199,807,316
856	Hima T. C.	159,301,622	39.05	9.70	5.00	0.00	0.00	109,328,502
856	Katwe-Kabatoro T. C.	346,942,710	38.10	19.00	1.00	0.00	0.00	249,885,324
856	Mpondwe-Lhubiriha T. C.	118,965,180	15.18	4.00	4.20	0.00	0.00	79,113,573
856	Kisinga T. C.	37,632,385	58.00	3.00	0.00	0.00	0.00	18,189,394
856	Rugendabara-Kikongo T. C.	37,632,385	15.00	8.20	0.00	0.00	0.00	18,189,394
856	Kinyamaseke T. C.	37,632,385	9.20	8.50	0.00	0.00	0.00	18,189,394
856	Kasese CARs	203,059,045	0.00	0.00	0.00	0.00	0.00	-
856 Total		1,225,281,735	398.13	52.40	25.20	1.00	0.00	692,702,895
857	Katakwi Dist. Rds	95,937,441	171.00	7.00	0.00	0.00	0.00	60,845,624
857	Katakwi T. C.	96,444,514	15.00	4.00	1.00	0.00	0.00	62,243,956
857	Katakwi CARs	68,430,725	0.00	0.00	0.00	0.00	0.00	-
857 Total		260,812,680	186.00	11.00	1.00	0.00	0.00	123,089,580
858	Kayunga Dist. Rds	189,882,446	0.00	25.60	0.00	122.00	0.00	130,219,921
858	Kayunga T. C.	137,207,664	29.40	4.30	0.50	0.00	0.00	92,778,520
858	Kayunga CARs	122,000,854	0.00	0.00	0.00	0.00	0.00	-
858 Total		449,090,964	29.40	29.90	0.50	122.00	0.00	222,998,441
860	Kibaale Dist. Rds	66,259,104	191.30	0.00	0.00	0.00	0.00	38,929,464
860	Kibaale T. C.	106,437,912	37.30	6.70	0.00	0.00	0.00	69,729,738
860	Kibaale CARs	45,995,267	0.00	0.00	0.00	0.00	0.00	-
860 Total		218,692,282	228.60	6.70	0.00	0.00	0.00	108,659,202
861	Kiboga Dist. Rds	168,662,133	206.00	0.00	0.00	0.00	0.00	114,549,644
861	Bukomero T. C.	99,764,367	30.16	0.00	0.00	0.00	0.00	64,730,768
861	Kiboga T. C.	122,758,005	72.59	0.00	0.00	0.00	0.00	81,954,675
861	Lwamata T. C.	37,632,385	40.00	0.00	0.00	0.00	0.00	18,189,394
861	Kiboga CARs	73,299,194	0.00	0.00	0.00	0.00	0.00	-
861 Total		502,116,085	348.76	0.00	0.00	0.00	0.00	279,424,480
866	Kisoro Dist. Rds	120,831,413	74.30	26.10	0.00	0.00	0.00	79,228,739
866	Rubuguri T. C.	37,632,385	7.63	6.00	0.00	0.00	0.00	18,189,394
866	Kisoro CARs	97,901,512	0.00	0.00	64.60	0.00	0.00	-
866 Total		256,365,310	81.93	32.10	64.60	0.00	0.00	97,418,132

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Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
868	Kitgum Dist. Rds	170,748,584	107.94	0.00	8.00	1.00	2.00	116,090,396
868	Kitgum CARs	130,899,778	0.00	0.00	0.00	0.00	0.00	-
868 Total		301,648,361	107.94	0.00	8.00	1.00	2.00	116,090,396
871	Kotido Dist. Rds	82,669,862	0.00	3.10	0.00	0.00	0.00	51,048,095
871	Kotido CARs	50,264,833	0.00	0.00	0.00	0.00	0.00	-
871 Total		132,934,695	0.00	3.10	0.00	0.00	0.00	51,048,095
872	Kumi Dist. Rds	165,163,203	304.00	12.00	0.00	0.00	0.00	111,965,836
872	Kumi CARs	92,283,997	0.00	0.00	0.00	0.00	0.00	-
872 Total		257,447,200	304.00	12.00	0.00	0.00	0.00	111,965,836
877	Kyenjojo Dist. Rds	167,935,537	345.50	0.00	21.90	0.00	0.00	114,013,084
877	Butunduzi T. C.	110,555,748	15.40	0.00	8.00	0.00	0.00	72,814,296
877	Katooke T. C.	105,426,350	17.25	0.00	3.26	0.00	0.00	68,972,004
877	Kyarusenzi T. C.	100,599,762	54.00	0.00	3.50	0.00	0.00	65,356,539
877	Kyenjojo T. C.	151,981,007	90.00	0.00	15.30	0.00	0.00	103,844,829
877	Kyamutunzi T. C.	37,632,385	21.50	0.00	2.00	0.00	0.00	18,189,394
877	Kyenjojo CARs	150,097,857	0.00	0.00	0.00	0.00	0.00	-
877 Total		824,228,647	543.65	0.00	53.96	0.00	0.00	443,190,146
880	Lira Dist. Rds	148,014,739	21.40	42.80	0.00	0.00	0.00	99,302,441
880	Lira CARs	88,404,773	0.00	0.00	0.00	0.00	0.00	-
880 Total		236,419,512	21.40	42.80	0.00	0.00	0.00	99,302,441
882	Luwero Dist. Rds	179,087,650	19.65	0.00	0.00	0.00	0.00	122,248,434
882	Bombo T. C.	151,595,428	7.10	3.90	0.00	0.00	0.00	103,556,002
882	Luwero T. C.	166,351,187	0.00	0.00	0.00	0.00	0.00	114,609,139
882	Wobulenzi T. C.	139,318,897	0.00	0.00	0.00	0.00	0.00	94,359,987
882	Luwero CARs	208,422,454	0.00	0.00	0.00	0.00	0.00	-
882 Total		844,775,617	26.75	3.90	0.00	0.00	0.00	434,773,562
888	Masaka Dist. Rds	122,546,573	23.46	19.23	0.00	0.00	0.00	80,495,309
888	Masaka CARs	66,704,019	0.00	0.00	0.00	0.00	0.00	-
888 Total		189,250,592	23.46	19.23	0.00	0.00	0.00	80,495,309
889	Masindi Dist. Rds	140,875,294	315.00	18.00	0.00	0.00	0.00	94,030,273
889	Masindi CARs	106,939,780	0.00	0.00	0.00	0.00	0.00	-
889 Total		247,815,075	315.00	18.00	0.00	0.00	0.00	94,030,273

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Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
890	Mayuge Dist. Rds	196,892,213	118.06	16.21	0.00	0.00	0.00	135,396,328
890	Mayuge T. C.	116,411,432	0.00	3.05	0.00	0.00	0.00	77,200,630
890	Magamaga T. C.	37,632,385	0.00	0.63	0.00	0.00	0.00	18,189,394
890	Mayuge CARs	173,385,027	0.00	0.00	0.00	0.00	0.00	-
890 Total		524,321,058	118.06	19.89	0.00	0.00	0.00	230,786,352
891	Mbale Dist. Rds	169,006,178.3	38.45	27.96	16.22	0.00	0.00	114,803,706
891	Nabumali T. C.	37,632,385	0.00	5.50	0.00	0.00	0.00	18,189,394
891	Busiu T. C.	37,632,385	5.40	0.00	0.00	0.00	0.00	18,189,394
891	Mbale CARs	114,418,940	22.13	0.00	0.00	0.00	0.00	-
891 Total		358,689,888	65.97	33.46	16.22	0.00	0.00	151,182,493
892	Mbarara Dist. Rds	134,127,788	224.00	24.50	0.00	40.00	0.00	89,047,532
892	Mbarara CARs	106,341,153	0.00	0.00	0.00	0.00	0.00	-
892 Total		240,468,941	224.00	24.50	0.00	40.00	0.00	89,047,532
895	Moroto Dist. Rds	76,889,214	26.00	64.00	0.00	0.00	0.00	46,779,338
895	Moroto CARs	66,525,331	0.00	0.00	0.00	0.00	0.00	-
895 Total		143,414,545	26.00	64.00	0.00	0.00	0.00	46,779,338
896	Moyo Dist. Rds	115,836,340	119.72	73.55	0.00	0.00	0.00	75,540,094
896	Moyo T. C.	171,092,204	24.30	6.00	1.00	0.00	0.00	118,160,505
896	Moyo CARs	109,970,461	0.00	0.00	0.00	0.00	0.00	-
896 Total		396,899,005	144.02	79.55	1.00	0.00	0.00	193,700,600
897	Mpigi Dist. Rds	166,078,577	96.76	60.20	0.00	18.00	0.00	112,641,799
897	Mpigi T. C.	182,479,462	41.70	20.10	0.00	42.00	0.00	126,690,389
897	Mpigi CARs	102,623,914	0.00	20.50	0.00	0.00	0.00	-
897 Total		451,181,952	138.46	100.80	0.00	60.00	0.00	239,332,188
898	Mubende Dist. Rds	156,799,701	87.50	167.30	0.00	5.00	0.00	105,789,753
898	Kasambya T. C.	37,632,385	2.80	6.40	0.00	0.00	0.00	18,189,394
898	Mubende CARs	112,098,114	0.00	0.00	0.00	0.00	0.00	-
898 Total		306,530,200	90.30	173.70	0.00	5.00	0.00	123,979,147
899	Mukono Dist. Rds	249,376,575	471.15	33.50	0.00	56.00	0.00	174,153,745
899	Mukono CARs	178,081,359	0.00	0.00	0.00	0.00	0.00	-
899 Total		427,457,934	471.15	33.50	0.00	56.00	0.00	174,153,745

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Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
901	Nakapiripirit Dist. Rds	79,293,595	17.00	0.00	0.00	0.00	0.00	48,554,868
901	Nakapiripirit T. C.	81,332,114	0.85	1.00	2.00	0.00	0.00	50,923,669
901	Nakapiripirit CARs	67,671,174	0.00	0.00	0.00	0.00	0.00	-
901 Total		228,296,883	17.85	1.00	2.00	0.00	0.00	99,478,537
903	Nakasongola Dist. Rds	162,181,300	185.60	25.00	0.00	0.00	0.00	109,763,830
903	Kakooge T. C.	127,756,281	38.40	0.00	1.70	0.00	0.00	85,698,747
903	Migeera T. C.	88,402,197	22.00	1.00	1.00	0.00	0.00	56,219,675
903	Nakasongola T. C.	93,489,685	25.00	2.30	0.30	7.00	0.00	60,030,574
903	Nakasongola CARs	86,761,706	0.00	0.00	0.00	0.00	0.00	-
903 Total		558,591,168	271.00	28.30	3.00	7.00	0.00	311,712,826
908	Nebbi Dist. Rds	115,449,091	166.53	13.00	0.00	0.00	0.00	75,254,128
908	Nebbi CARs	79,119,304	0.00	0.00	0.00	0.00	0.00	-
908 Total		194,568,395	166.53	13.00	0.00	0.00	0.00	75,254,128
911	Ntungamo Dist. Rds	220,812,207	220.80	38.40	0.00	0.00	0.00	153,060,203
911	Kitwe T. C.	104,872,004	3.50	12.00	0.00	0.00	0.00	68,556,759
911	Rubare T. C.	98,653,782	4.00	8.00	0.00	2.00	0.00	63,898,858
911	Rwashameire T. C.	87,299,498	3.50	2.00	0.00	2.00	0.00	55,393,673
911	Kagarama T. C.	37,632,385	2.00	8.90	0.00	7.00	0.00	18,189,394
911	Nyamunuka T. C.	37,632,385	0.00	4.00	0.00	3.00	0.00	18,189,394
911	Ntungamo CARs	164,348,613	0.00	0.00	0.00	0.00	0.00	-
911 Total		751,250,874	233.80	73.30	0.00	14.00	0.00	377,288,281
917	Pader Dist. Rds	168,416,271	164.25	50.00	0.00	0.00	0.00	114,368,085
917	Pader T. C.	116,018,567	32.67	9.38	0.00	0.00	0.00	76,906,345
917	Pader CARs	92,499,187	0.00	0.00	0.00	0.00	0.00	-
917 Total		376,934,025	196.92	59.38	0.00	0.00	0.00	191,274,430
919	Pallisa Dist. Rds	96,933,696	230.00	3.00	0.00	0.00	0.00	61,581,315
919	Pallisa T. C.	148,518,812	68.09	4.03	3.60	0.00	0.00	101,251,392
919	Pallisa CARs	112,003,346	0.00	0.00	0.00	0.00	0.00	-
919 Total		357,455,854	298.09	7.03	3.60	0.00	0.00	162,832,708

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Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
920	Rakai Dist. Rds	206,679,694	0.00	24.40	0.00	0.00	0.00	142,623,957
920	Rakai T. C.	90,304,018	1.00	0.00	3.00	0.00	0.00	57,644,278
920	Rakai CARs	133,607,233	0.00	0.00	0.00	0.00	0.00	-
920 Total		430,590,946	1.00	24.40	3.00	0.00	0.00	200,268,235
924	Rukungiri Dist. Rds	153,088,990	25.00	35.20	0.00	0.00	0.00	103,049,555
924	Kebisoni T. C.	37,632,385	3.98	2.20	0.00	0.00	0.00	18,189,394
924	Buyanja T. C.	40,191,149	1.25	0.00	6.20	42.00	0.00	20,106,094
924	Rwerere T. C.	37,632,385	1.50	5.50	0.00	0.00	0.00	18,189,394
924	Bikurungu T. C.	37,632,385	1.35	0.00	5.90	0.00	0.00	18,189,394
924	Rukungiri CARs	132,462,479	0.00	0.00	0.00	0.00	0.00	-
924 Total		438,639,773	33.08	42.90	12.10	42.00	0.00	177,723,830
926	Sembabule Dist. Rds	176,030,244	0.00	12.45	19.90	0.00	0.00	119,990,673
926	Matete T. C.	95,243,044	4.35	0.00	0.00	40.00	0.00	61,343,967
926	Sembabule T. C.	91,870,812	2.41	1.36	0.00	0.00	0.00	58,817,920
926	Sembabule CARs	131,321,864	0.00	0.00	0.00	0.00	0.00	-
926 Total		494,465,963	6.76	13.81	19.90	40.00	0.00	240,152,560
929	Sironko Dist. Rds	137,377,091	242.00	26.00	8.00	0.00	0.00	91,447,002
929	Budadiri T. C.	97,206,001	21.50	2.90	1.00	0.00	0.00	62,814,365
929	Sironko T. C.	115,819,853	32.00	2.96	0.60	20.00	0.00	76,757,494
929	Sironko CARs	110,428,384	0.00	0.00	0.00	0.00	0.00	-
929 Total		460,831,329	295.50	31.86	9.60	20.00	0.00	231,018,860
930	Soroti Dist. Rds	142,461,067	2.00	20.10	6.00	40.00	0.00	95,201,296
930	Soroti CARs	102,608,706	0.00	0.00	0.00	0.00	0.00	-
930 Total		245,069,772	2.00	20.10	6.00	40.00	0.00	95,201,296
932	Tororo Dist. Rds	208,709,375	257.80	39.70	0.00	0.00	0.00	144,122,788
932	Malaba T. C.	99,675,051	33.40	5.80	0.00	0.00	0.00	64,663,863
932	Nagongera T. C.	120,162,210	66.00	11.40	3.70	0.00	0.00	80,010,235
932	Tororo CARs	170,218,143	0.00	0.00	0.00	0.00	0.00	-
932 Total		598,764,780	357.20	56.90	3.70	0.00	0.00	288,796,887

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Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
933	Wakiso Dist. Rds	1,986,563,334	400.00	124.40	0.00	0.00	0.00	1,456,990,546
933	Kakiri T. C.	120,530,312	15.20	0.00	0.46	0.00	0.00	80,285,970
933	Masulita T. C.	102,378,922	13.90	0.00	0.00	0.00	0.00	66,689,259
933	Namayumba T. C.	104,436,607	12.60	5.50	0.00	38.00	0.00	68,230,615
933	Wakiso T. C.	325,318,891	5.20	0.00	3.20	0.00	0.00	233,687,511
933	Kajjansi T. C.	200,331,657	15.80	16.30	0.00	0.00	0.00	140,062,982
933	Kyengera T. C.	227,670,767	13.70	14.80	0.00	0.00	0.00	160,541,964
933	Kasangati T. C.	226,668,093	13.10	12.20	0.00	0.00	0.00	159,790,888
933	Katabi T. C.	168,253,628	22.00	3.10	3.00	0.00	0.00	116,034,205
933	Kasanje T. C.	46,182,376	10.00	4.90	0.00	0.00	0.00	24,593,958
933	Wakiso CARs	351,577,361	0.00	0.00	0.00	0.00	0.00	-
933 Total		3,859,911,946	521.50	181.20	6.66	38.00	0.00	2,506,907,899
934	Yumbe Dist. Rds	136,184,051	200.50	32.90	0.00	0.00	0.00	90,565,994
934	Yumbe T. C.	308,660,926	0.00	0.00	0.00	0.00	0.00	221,209,484
934	Yumbe CARs	245,687,310	0.00	0.00	0.00	14.00	0.00	-
934 Total		690,532,287	200.50	32.90	0.00	14.00	0.00	311,775,478
826	Butaleja Dist. Rds	98,696,996	80.00	6.50	0.00	0.00	0.00	62,883,435
826	Buisolwe T. C.	113,538,968	1.00	5.00	0.00	0.00	0.00	75,048,945
826	Butaleja T. C.	97,082,311	0.00	4.50	0.00	0.00	0.00	62,721,713
826	Butaleja CARs	73,838,382	0.00	19.00	0.00	0.00	0.00	-
826 Total		383,156,658	81.00	35.00	0.00	0.00	0.00	200,654,093
835	Ibanda Dist. Rds	102,285,397	90.00	47.90	0.00	0.00	0.00	65,533,313
835	Igorora T. C.	93,449,598	22.14	9.50	0.00	30.00	0.00	60,000,546
835	Ishongororo T. C.	156,844,053	73.20	12.80	0.00	0.00	0.00	107,487,604
835	Rushango T. C.	108,335,065	41.74	11.30	0.00	12.00	0.00	71,150,843
835	Rwenkobwa T. C.	37,632,385	13.10	1.80	0.00	24.00	0.00	18,189,394
835	Ibanda CARs	120,275,650	0.00	0.00	0.00	0.00	0.00	-
835 Total		618,822,149	240.17	83.30	0.00	66.00	0.00	322,361,700
839	Kaabong Dist. Rds	95,558,064	110.50	0.00	30.00	0.00	0.00	60,565,471
839	Kaabong T. C.	134,844,013	4.91	2.61	0.00	0.00	0.00	91,007,974
839	Kaabong CARs	59,406,956	0.00	0.00	0.00	0.00	0.00	-
839 Total		289,809,033	115.41	2.61	30.00	0.00	0.00	151,573,444

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Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
837	Isingiro Dist. Rds	199,128,871	545.00	97.00	0.00	70.00	0.00	137,048,003
837	Isingiro T. C.	157,038,525	103.40	13.70	0.00	63.00	0.00	107,633,277
837	Kaberebere T. C.	104,265,108	44.35	8.90	1.60	18.00	0.00	68,102,150
837	Kabuyanda T. C.	104,068,692	41.00	0.00	2.20	14.00	0.00	67,955,020
837	Endiinzi T. C.	37,632,385	49.00	5.00	0.00	0.00	0.00	18,189,394
837	Isingiro CARs	137,452,487	0.00	0.00	0.00	0.00	0.00	-
837 Total		739,586,069	782.75	124.60	3.80	165.00	0.00	398,927,843
847	Kaliro Dist. Rds	124,933,436	207.00	13.00	0.00	0.00	0.00	82,257,904
847	Kaliro T. C.	102,054,951	27.00	2.20	0.00	28.00	0.00	66,446,581
847	Kaliro CARs	62,845,821	0.00	0.00	0.00	0.00	0.00	-
847 Total		289,834,208	234.00	15.20	0.00	28.00	0.00	148,704,485
864	Kiruhura Dist. Rds	88,874,498	220.90	32.95	43.10	0.00	0.00	55,629,948
864	Kiruhura T. C.	126,743,244	30.90	4.25	3.60	0.00	0.00	84,939,908
864	Sanga T. C.	124,694,834	10.00	8.75	6.50	0.00	0.00	83,405,500
864	Kiruhura CARs	72,490,363	0.00	0.00	0.00	0.00	0.00	-
864 Total		412,802,939	261.80	45.95	53.20	0.00	0.00	223,975,357
869	Koboko Dist. Rds	97,208,699	323.70	31.00	0.00	35.00	0.00	61,784,393
869	Koboko CARs	93,553,832	10.50	20.50	0.00	28.00	0.00	-
869 Total		190,762,531	334.20	51.50	0.00	63.00	0.00	61,784,393
805	Amolator Dist. Rds	99,896,816	65.00	22.50	0.00	0.00	0.00	63,769,450
805	Amolatar T. C.	115,876,356	18.25	1.60	0.00	0.00	0.00	76,799,818
805	Namasale T. C.	86,323,397	7.50	5.00	0.00	0.00	0.00	54,662,503
805	Amolator CARs	82,797,685	0.00	0.00	0.00	0.00	0.00	-
805 Total		384,894,253	90.75	29.10	0.00	0.00	0.00	195,231,771
807	Amuria Dist. Rds	70,124,348	119.00	4.00	2.00	0.00	0.00	41,783,778
807	Amuria T. C.	95,955,399	4.39	1.50	0.00	0.00	0.00	61,877,573
807	Amuria CARs	86,329,935	0.00	10.00	0.00	0.00	0.00	-
807 Total		252,409,681	123.39	15.50	2.00	0.00	0.00	103,661,351

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Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
886	Manafwa Dist. Rds	58,256,912	0.00	4.00	0.00	36.00	0.00	33,020,194
886	Manafwa T. C.	119,357,026	46.00	0.00	0.00	10.00	0.00	79,407,094
886	Buwangani T. C.	37,632,385	11.30	4.00	0.00	36.00	0.00	18,189,394
886	Buyinza T. C.	37,632,385	14.00	0.00	0.00	0.00	0.00	18,189,394
886	Manafwa CARs	53,626,002	0.00	0.00	0.00	0.00	0.00	-
886 Total		306,504,711	71.30	8.00	0.00	82.00	0.00	148,806,075
819	Bukwo Dist. Rds	68,786,473	10.16	12.20	14.00	0.00	0.00	40,795,816
819	Bukwo T. C.	85,168,673	5.00	7.66	0.75	0.00	0.00	53,797,531
819	Bukwo CARs	43,015,446	0.00	0.00	0.00	0.00	0.00	-
819 Total		196,970,592	15.16	19.86	14.75	0.00	0.00	94,593,347
894	Mityana Dist. Rds	155,720,344	160.00	20.00	0.00	56.00	0.00	104,992,695
894	Busunju T. C.	37,632,385	0.00	20.00	0.00	0.00	0.00	18,189,394
894	Mityana CARs	108,421,392	0.00	0.00	0.00	0.00	0.00	-
894 Total		301,774,121	160.00	40.00	0.00	56.00	0.00	123,182,089
902	Nakaseke Dist. Rds	154,392,879	98.50	43.00	0.00	42.00	0.00	104,012,420
902	Kiwoko T. C.	92,128,738	4.98	0.23	1.18	14.00	0.00	59,011,126
902	Nakaseke - Butalangu T. C.	92,533,861	5.66	0.15	0.00	28.00	0.00	59,314,593
902	Nakaseke T. C.	85,760,352	8.29	1.25	0.00	0.00	0.00	54,240,741
902	Ngoma T. C.	87,439,896	8.85	4.21	0.00	14.00	0.00	55,498,842
902	Semuto T. C.	100,826,036	6.40	0.00	1.80	14.00	0.00	65,526,034
902	Nakaseke CARs	111,581,570	0.00	0.00	0.00	0.00	0.00	-
902 Total		724,663,332	132.67	48.83	2.98	112.00	0.00	397,603,756
808	Amuru Dist. Rds	99,524,928	301.89	15.40	10.94	0.00	0.00	63,494,827
808	Amuru T. C.	137,511,776	20.90	14.02	2.30	0.00	0.00	93,006,322
808	Amuru CARs	110,045,666	0.00	0.00	0.00	0.00	0.00	-
808 Total		347,082,371	322.79	29.42	13.24	0.00	0.00	156,501,150
811	Budaka Dist. Rds	108,074,410	283.00	21.55	0.00	0.00	1.00	69,808,248
811	Budaka T. C.	136,930,180	20.00	5.65	1.75	0.00	1.00	92,570,664
811	Budaka CARs	69,954,970	0.00	22.16	0.00	0.00	0.00	-
811 Total		314,959,560	303.00	49.36	1.75	0.00	2.00	162,378,912

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Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
916	Oyam Dist. Rds	127,464,462	13.32	23.10	0.00	0.00	0.00	84,126,956
916	Oyam T. C.	122,943,488	0.00	0.00	0.00	0.00	0.00	82,093,615
916	Oyam CARs	136,909,693	0.00	0.00	0.00	0.00	0.00	-
916 Total		387,317,643	13.32	23.10	0.00	0.00	0.00	166,220,571
801	Abim Dist. Rds	74,971,938	172.40	11.20	0.00	0.00	0.00	45,363,513
801	Abim T. C.	116,358,243	7.80	10.40	0.00	0.00	0.00	77,160,787
801	Abim CARs	58,787,809	0.00	0.00	0.00	0.00	0.00	-
801 Total		250,117,990	180.20	21.60	0.00	0.00	0.00	122,524,300
906	Namutumba Dist. Rds	110,295,352	263.80	11.00	0.00	0.00	0.00	71,448,316
906	Namutumba T. C.	109,867,816	23.00	1.10	0.00	0.00	0.00	72,298,985
906	Namutumba CARs	103,087,243	0.00	0.00	0.00	0.00	0.00	-
906 Total		323,250,411	286.80	12.10	0.00	0.00	0.00	143,747,302
831	Dokolo Dist. Rds	113,741,662	22.50	11.00	0.00	2.00	0.00	73,993,266
831	Dokolo T. C.	144,816,240	2.00	3.00	0.00	0.00	0.00	98,477,897
831	Dokolo CARs	76,639,638	0.00	0.00	0.00	0.00	0.00	-
831 Total		335,197,540	24.50	14.00	0.00	2.00	0.00	172,471,163
821	Buliisa Dist. Rds	63,959,908	142.03	10.96	0.00	0.00	0.00	37,231,608
821	Buliisa T. C.	87,883,370	13.05	2.00	0.00	0.00	0.00	55,831,036
821	Buliisa CARs	56,031,452	0.00	0.00	0.00	0.00	0.00	-
821 Total		207,874,730	155.08	12.96	0.00	0.00	0.00	93,062,644
887	Maracha Dist. Rds	137,207,901	136.35	0.00	0.00	0.00	0.00	91,322,062
887	Maracha T. C.	105,811,851	38.17	0.00	0.00	0.00	0.00	69,260,773
887	Maracha CARs	95,309,119	252.20	0.00	0.00	0.00	0.00	-
887 Total		338,328,872	426.72	0.00	0.00	0.00	0.00	160,582,835
817	Bukedea Dist. Rds	104,120,833	75.33	33.26	0.00	0.00	0.00	66,888,703
817	Bukedea T. C.	221,289,299	16.40	2.16	0.10	0.00	0.00	155,761,780
817	Bukedea CARs	74,997,826	0.00	26.40	0.00	0.00	0.00	-
817 Total		400,407,958	91.73	61.82	0.10	0.00	0.00	222,650,483

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Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
812	Bududa Dist. Rds	85,432,951	150.80	19.15	2.00	0.00	0.00	53,088,515
812	Bududa T. C.	82,388,334	29.91	3.82	0.00	0.00	0.00	51,714,855
812	Nangako T. C.	37,632,385	29.80	0.00	1.00	0.00	0.00	18,189,394
812	Bushigayi T. C.	37,632,385	16.90	1.50	0.00	0.00	0.00	18,189,394
812	Bududa CARs	79,805,188	0.00	0.00	0.00	0.00	0.00	-
812 Total		322,891,244	227.41	24.47	3.00	0.00	0.00	141,182,158
884	Lyantonde Dist. Rds	84,214,224	158.00	19.96	0.00	0.00	0.00	52,188,539
884	Lyantonde T. C.	98,126,637	4.00	5.00	1.00	0.00	0.00	63,503,988
884	Lyantonde CARs	43,806,782	0.00	0.00	0.00	0.00	0.00	-
884 Total		226,147,643	162.00	24.96	1.00	0.00	0.00	115,692,527
806	Amudat Dist. Rds	61,000,931	0.00	3.00	0.00	0.00	0.00	35,046,532
806	Amudat T. C.	96,143,785	0.00	1.50	0.00	14.00	0.00	62,018,688
806	Amudat CARs	49,675,336	0.00	5.50	0.00	0.00	0.00	-
806 Total		206,820,052	0.00	10.00	0.00	14.00	0.00	97,065,220
816	Buikwe Dist. Rds	174,872,913	140.00	0.00	22.00	0.00	0.00	119,136,034
816	Buikwe T. C.	120,778,175	14.58	7.33	1.53	0.00	0.00	80,471,638
816	Nkokonjeru T. C.	134,033,285	17.80	3.20	0.00	0.00	0.00	90,400,680
816	Buikwe CARs	118,098,085	0.00	0.00	0.00	0.00	0.00	-
816 Total		547,782,458	172.38	10.53	23.53	0.00	0.00	290,008,351
830	Buyende Dist. Rds	129,924,781	198.60	47.50	0.00	0.00	0.00	85,943,795
830	Buyende T. C.	125,543,898	40.06	5.10	0.00	0.00	0.00	84,041,511
830	Buyende CARs	92,531,982	0.00	0.00	0.00	0.00	0.00	-
830 Total		348,000,661	238.66	52.60	0.00	0.00	0.00	169,985,306
876	Kyegegwa Dist. Rds	105,302,461	0.00	14.00	0.00	0.00	0.00	67,761,284
876	Kyegegwa T. C.	119,676,487	80.00	19.60	0.00	0.00	0.00	79,646,394
876	Kyegegwa CARs	101,778,718	20.50	0.00	0.00	0.00	0.00	-
876 Total		326,757,667	100.50	33.60	0.00	0.00	0.00	147,407,678
879	Lamwo Dist. Rds	125,065,146	112.80	0.00	9.30	0.00	0.00	82,355,166
879	Lamwo T. C.	104,778,493	12.71	0.00	6.98	56.00	0.00	68,486,645
879	Padibe T. C.	83,113,588	14.82	3.62	0.00	4.00	0.00	52,258,122
879	Lamwo CARs	109,138,740	88.00	0.00	0.00	0.00	0.00	-
879 Total		422,095,877	228.33	3.62	16.28	60.00	0.00	203,099,934

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Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
915	Otuke Dist. Rds	84,276,553	60.00	10.00	0.00	0.00	0.00	52,234,566
915	Otuke T. C.	110,173,438	20.00	3.30	0.00	0.00	0.00	72,527,918
915	Otuke CARs	45,575,160	0.00	0.00	0.00	0.00	0.00	-
915 Total		240,025,150	80.00	13.30	0.00	0.00	0.00	124,762,484
935	Zombo Dist. Rds	102,424,511	24.45	64.00	0.00	7.00	0.00	65,636,043
935	Paidha T. C.	165,927,234	12.23	12.05	1.00	0.00	0.00	114,291,567
935	Zombo T. C.	97,764,861	9.75	10.20	1.00	0.00	0.00	63,232,992
935	Zombo CARs	77,606,218	13.75	0.00	2.00	0.00	0.00	-
935 Total		443,722,823	60.18	86.25	4.00	7.00	0.00	243,160,601
804	Alebtong Dist. Rds	119,489,933	83.30	32.00	0.00	0.00	0.00	78,238,114
804	Alebtong T. C.	117,600,018	0.00	0.00	0.00	0.00	0.00	78,090,967
804	Alebtong CARs	113,409,871	0.00	0.00	0.00	0.00	0.00	-
804 Total		350,499,822	83.30	32.00	0.00	0.00	0.00	156,329,081
820	Bulambuli Dist. Rds	68,978,662	1.58	41.88	1.00	0.00	0.00	40,937,739
820	Bulegeni T. C.	89,376,132	6.10	6.75	1.00	0.00	0.00	56,949,223
820	Muyembe T. C.	118,965,180	2.28	0.00	1.05	0.00	0.00	79,113,573
820	Buyaga T. C.	37,632,385	1.13	2.76	0.50	0.00	0.00	18,189,394
820	Bulambuli CARs	57,949,619	0.00	21.18	0.00	0.00	0.00	-
820 Total		372,901,978	11.08	72.56	3.55	0.00	0.00	195,189,929
829	Buvuma Dist. Rds	116,073,369	143.00	0.00	0.20	0.00	0.00	75,715,130
829	Buvuma T. C.	108,350,841	31.63	3.00	0.00	0.00	0.00	71,162,661
829	Buvuma CARs	68,374,068	74.94	0.00	0.00	0.00	0.00	-
829 Total		292,798,278	249.57	3.00	0.20	0.00	0.00	146,877,791
832	Gomba Dist. Rds	124,068,811	8.00	28.00	0.00	0.00	0.00	81,619,416
832	Kanoni T. C.	94,287,271	0.00	0.00	0.00	0.00	0.00	60,628,024
832	Gomba CARs	86,119,993	0.00	0.00	0.00	0.00	0.00	-
832 Total		304,476,075	8.00	28.00	0.00	0.00	0.00	142,247,440

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Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
865	Kiryandongo Dist. Rds	155,597,271	377.30	16.70	0.00	0.00	0.00	104,901,811
865	Bweyale T. C.	349,674,043	58.90	4.90	4.20	0.00	0.00	251,931,292
865	Kigumba T. C.	173,546,188	69.47	1.90	0.00	0.00	0.00	119,998,717
865	Kiryandongo T. C.	147,160,584	42.00	2.30	1.80	0.00	0.00	100,233,981
865	Kiryandongo CARs	113,663,392	0.00	0.00	0.00	0.00	0.00	-
865 Total		939,641,477	547.67	25.80	6.00	0.00	0.00	577,065,801
881	Luuka Dist. Rds	89,238,649	0.00	7.00	0.00	0.00	0.00	55,898,858
881	Luuka T. C.	110,895,076	35.50	1.40	0.00	0.00	0.00	73,068,478
881	Luuka CARs	109,816,324	0.00	0.00	0.00	0.00	0.00	-
881 Total		309,950,049	35.50	8.40	0.00	0.00	0.00	128,967,336
904	Namayingo Dist. Rds	145,152,543	0.00	9.00	19.00	0.00	0.00	97,188,834
904	Namayingo T. C.	139,605,449	7.10	0.00	12.00	0.00	0.00	94,574,636
904	Namayingo CARs	112,265,998	0.00	0.00	0.00	0.00	0.00	-
904 Total		397,023,991	7.10	9.00	31.00	0.00	0.00	191,763,470
910	Ntoroko Dist. Rds	77,378,723	15.00	9.50	2.25	0.00	0.00	47,140,819
910	Kanara T. C.	94,000,638	2.30	4.20	2.40	0.00	0.00	60,413,315
910	Karugutu T. C.	110,173,438	19.46	2.47	4.50	0.00	0.00	72,527,918
910	Kibuuku T. C.	125,055,964	23.40	2.50	3.79	0.00	0.00	83,676,013
910	Rwebisengo T. C.	111,978,067	4.54	2.22	0.76	0.00	0.00	73,879,717
910	Ntoroko CARs	54,646,102	0.00	0.00	0.00	0.00	0.00	-
910 Total		573,232,932	64.70	20.89	13.70	0.00	0.00	337,637,782
927	Serere Dist. Rds	87,690,290	21.00	26.00	0.00	0.00	0.00	54,755,462
927	Kasilo T. C.	97,583,973	15.11	3.00	2.30	0.00	0.00	63,097,493
927	Serere T. C.	150,052,284	4.53	0.56	4.00	0.00	0.00	102,400,075
927	Kadungulu T. C.	37,632,385	3.98	6.70	0.00	0.00	0.00	18,189,394
927	Kidetok T. C.	37,632,385	2.73	0.60	14.00	0.00	0.00	18,189,394
927	Serere CARs	106,945,243	0.00	0.00	0.00	0.00	0.00	-
927 Total		517,536,560	47.34	36.86	20.30	0.00	0.00	256,631,817

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Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
875	Kyankwanzi Dist. Rds	89,218,223	0.00	0.00	0.00	0.00	0.00	55,883,774
875	Butemba T. C.	116,610,359	0.00	0.00	0.00	0.00	0.00	77,349,640
875	Ntwetwe T. C.	102,396,778	0.00	0.00	0.00	0.00	0.00	66,702,635
875	Kyankwanzi T. C.	37,632,385	0.00	0.00	0.00	0.00	0.00	18,189,394
875	Kyankwazi CARs	92,283,768	0.00	0.00	0.00	0.00	0.00	-
875 Total		438,141,513	0.00	0.00	0.00	0.00	0.00	218,125,442
848	Kalungu Dist. Rds	131,941,733	60.00	21.00	0.00	0.00	0.00	87,433,227
848	Kalungu T. C.	118,358,416	30.20	2.60	0.00	0.00	0.00	78,659,063
848	Lukaya T. C.	120,161,194	40.00	1.80	0.00	0.00	0.00	80,009,474
848	Kyamulibwa T. C.	37,632,385	1.50	2.00	0.00	0.00	0.00	18,189,394
848	Kalungu CARs	82,561,649	0.00	0.00	0.00	0.00	0.00	-
848 Total		490,655,378	131.70	27.40	0.00	0.00	0.00	264,291,157
883	Lwengo Dist. Rds	130,711,236	178.65	30.10	0.00	0.00	0.00	86,524,558
883	Kyazanga T. C.	126,662,493	13.80	1.60	0.00	0.00	0.00	84,879,420
883	Lwengo T. C.	101,435,166	4.60	2.45	0.00	0.00	0.00	65,982,317
883	Lwengo CARs	93,858,950	0.00	24.50	0.00	0.00	0.00	-
883 Total		452,667,845	197.05	58.65	0.00	0.00	0.00	237,386,295
818	Bukomansimbi Dist. Rds	105,877,514	0.00	21.70	0.00	0.00	0.00	68,185,935
818	Bukomansimbi T. C.	107,057,263	0.00	2.10	0.00	0.00	0.00	70,193,676
818	Bukomansimbi CARs	72,338,063	0.00	0.00	0.00	0.00	0.00	-
818 Total		285,272,839	0.00	23.80	0.00	0.00	0.00	138,379,611
893	Mitooma Dist. Rds	102,602,495	262.60	70.00	0.00	0.00	0.00	65,767,476
893	Kashensero T. C.	93,646,073	12.00	15.10	0.00	0.00	0.00	60,147,720
893	Mitooma T. C.	95,107,346	28.70	6.50	0.00	0.00	0.00	61,242,320
893	Mitooma CARs	99,170,440	0.00	79.50	0.00	0.00	0.00	-
893 Total		390,526,355	303.30	171.10	0.00	0.00	0.00	187,157,516
922	Rubirizi Dist. Rds	86,322,552	25.00	0.00	4.00	56.00	0.00	53,745,447
922	Katerera T. C.	87,201,603	7.00	2.00	1.00	28.00	0.00	55,320,343
922	Rubirizi T. C.	86,675,002	0.00	2.50	1.20	0.00	0.00	54,925,880
922	Rubirizi CARs	60,882,324	0.00	15.00	0.00	0.00	0.00	-
922 Total		321,081,481	32.00	19.50	6.20	84.00	0.00	163,991,671

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Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
909	Ngora Dist. Rds	93,404,963	0.00	0.00	0.00	0.00	0.00	58,975,499
909	Ngora T. C.	86,604,737	0.00	0.00	0.00	0.00	0.00	54,873,247
909	Ngora CARs	71,625,446	0.00	0.00	0.00	0.00	0.00	-
909 Total		251,635,147	0.00	0.00	0.00	0.00	0.00	113,848,747
907	Napak Dist. Rds	96,053,526	6.00	8.70	11.50	0.00	0.00	60,931,348
907	Lorengecora T. C.	94,037,829	0.00	0.00	0.00	0.00	0.00	60,441,174
907	Napak CARs	61,926,642	0.00	0.00	0.00	0.00	0.00	-
907 Total		252,017,997	6.00	8.70	11.50	0.00	0.00	121,372,522
862	Kibuuku Dist. Rds	93,404,963	80.70	18.20	0.00	0.00	0.00	58,975,499
862	Kibuku T. C.	93,857,322	41.10	6.20	0.00	0.00	0.00	60,305,961
862	Kibuuku CARs	69,689,665	0.00	38.00	0.00	0.00	0.00	-
862 Total		256,951,950	121.80	62.40	0.00	0.00	0.00	119,281,460
912	Nwoya Dist. Rds	96,871,549	25.00	69.40	0.00	0.00	0.00	61,535,422
912	Anaka T. C.	87,850,853	57.25	0.00	0.00	0.00	0.00	55,806,679
912	Nwoya CARs	56,739,770	0.00	69.40	0.00	0.00	0.00	-
912 Total		241,462,172	82.25	138.80	0.00	0.00	0.00	117,342,100
870	Kole Dist. Rds	95,050,813	8.55	38.80	11.85	0.00	0.00	60,190,888
870	Ayer T. C.	82,078,203	9.00	21.00	0.90	0.00	0.00	51,482,544
870	Kole CARs	101,363,031	0.00	17.50	0.00	0.00	0.00	-
870 Total		278,492,047	17.55	77.30	12.75	0.00	0.00	111,673,432
827	Butambala Dist. Rds	87,555,753	35.95	12.00	0.00	42.00	0.00	54,656,112
827	Gombe T. C.	140,436,343	21.15	39.90	6.40	20.00	0.00	95,197,036
827	Butambala CARs	51,332,709	0.00	7.50	0.00	0.00	0.00	-
827 Total		279,324,805	57.10	128.80	6.40	62.00	0.00	149,853,148
928	Sheema Dist. Rds	130,185,461	32.50	0.30	0.00	1.00	0.00	86,136,296
928	Bugonji T. C.	104,778,403	45.70	3.60	0.00	0.00	0.00	68,486,645
928	Kakindo T. C.	37,632,385	45.70	7.00	0.00	0.00	0.00	18,189,394
928	Shuuku T. C.	42,217,712	0.00	21.30	0.00	22.00	0.00	21,624,137
928	Kitagata T. C.	37,632,385	3.50	7.50	0.00	6.00	0.00	18,189,394
928	Masheruka T. C.	37,632,385	0.00	7.80	0.00	0.00	0.00	18,189,394
928	Sheema CARs	89,364,539	0.00	0.00	0.00	0.00	0.00	-
928 Total		479,443,271	127.40	47.50	0.00	29.00	0.00	230,815,259

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18/4/24

Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
815	Buhweju Dist. Rds	67,500,625	120.00	23.00	0.00	17.00	0.00	39,846,273
815	Nsiika T. C.	91,774,554	32.00	12.00	0.00	12.00	0.00	58,745,816
815	Kashenyi- Kajani T. C.	37,632,385	0.00	8.00	0.00	0.00	0.00	18,189,394
815	Buhweju CARs	57,511,204	0.00	0.00	0.00	0.00	0.00	-
815 Total		254,418,768	152.00	43.00	0.00	29.00	0.00	116,781,483
803	Agago Dist. Rds	170,669,532	480.00	20.00	0.00	0.00	0.00	116,032,020
803	Kalongo T. C.	120,559,865	28.00	0.00	0.64	0.00	5.00	80,308,108
803	Lokole T. C.	114,702,127	26.00	0.00	0.00	22.00	0.00	75,920,236
803	Patongo T. C.	99,032,175	26.00	1.80	0.00	0.00	0.00	64,182,302
803	Agago CARs	108,837,573	0.00	0.00	0.00	0.00	0.00	-
803 Total		613,801,273	560.00	21.80	0.64	22.00	5.00	336,442,666
874	Kween Dist. Rds	72,084,077	22.47	32.40	0.00	0.00	0.00	43,230,953
874	Binyiny T. C.	89,112,700	1.55	13.30	0.00	0.00	0.00	56,751,894
874	Kaproron T. C.	37,632,385	2.75	10.50	0.50	0.00	0.00	18,189,394
874	Kween CARs	52,980,579	0.00	0.00	0.00	0.00	0.00	-
874 Total		251,809,741	26.77	56.20	0.50	0.00	0.00	118,172,240
843	Kagadi Dist. Rds	128,450,420	137.00	8.00	0.00	0.00	0.00	84,855,044
843	Kagadi T. C.	130,685,951	12.00	6.00	0.00	0.00	0.00	87,893,283
843	Muhoro T. C.	115,474,449	34.00	0.00	0.00	0.00	0.00	76,498,761
843	Mabaale T. C.	37,632,385	9.55	4.00	0.00	0.00	0.00	18,189,394
843	Kagadi CARs	95,775,440	0.00	0.00	0.00	0.00	0.00	-
843 Total		508,018,645	192.55	18.00	0.00	0.00	0.00	267,436,481
844	Kakumiro Dist. Rds	121,721,665	192.90	30.00	0.00	0.00	0.00	79,886,151
844	Kakumiro T. C.	107,967,943	40.00	0.00	0.00	48.00	0.00	70,875,842
844	Kisiita T. C.	99,479,334	31.20	9.60	0.00	0.00	0.00	64,517,256
844	Kakumiro CARs	88,070,642	0.00	0.00	0.00	0.00	0.00	-
844 Total		417,239,584	264.10	39.60	0.00	48.00	0.00	215,279,250
914	Omoro Dist. Rds	85,451,448	311.60	39.40	0.00	0.00	0.00	53,102,175
914	Omoro T. C.	37,632,385	25.00	50.00	0.00	0.00	0.00	18,189,394
914	Omoro CARs	30,251,078	0.00	0.00	0.00	0.00	0.00	-
914 Total		153,334,912	336.60	89.40	0.00	0.00	0.00	71,291,569

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18/1/24

Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
921	Rubanda Dist. Rds	120,410,995	23.75	41.70	0.00	4.00	0.00	78,918,279
921	Hamurwa T. C.	86,593,548	3.25	0.00	4.90	0.00	0.00	54,864,866
921	Rubanda T. C.	37,632,385	0.50	0.00	8.00	0.00	0.00	18,189,394
921	Rubanda CARs	86,568,595	0.00	0.00	0.00	0.00	0.00	-
921 Total		331,205,524	27.50	41.70	12.90	4.00	0.00	151,972,538
905	Namisindwa Dist. Rds	104,346,589	30.00	24.00	0.00	0.00	0.00	67,055,414
905	Lwakhakha T. C.	95,749,870	6.50	0.90	0.00	0.00	0.00	61,723,617
905	Magale T. C.	37,632,385	0.00	4.00	0.00	0.00	0.00	18,189,394
905	Namisindwa T. C.	37,632,385	0.00	0.00	0.00	0.00	0.00	18,189,394
905	Namisindwa CARs	97,555,517	0.00	0.00	0.00	0.00	0.00	-
905 Total		372,916,747	36.50	28.90	0.00	0.00	0.00	165,157,818
918	Pakwach Dist. Rds	85,827,356	66.93	22.00	0.00	0.00	0.00	53,379,766
918	Pakwach T. C.	138,674,969	5.49	2.20	0.00	0.00	0.00	93,877,638
918	Pakwach CARs	56,025,052	0.00	0.00	0.00	0.00	0.00	-
918 Total		280,527,377	72.41	24.20	0.00	0.00	0.00	147,257,404
828	Butebo Dist. Rds	68,042,978	46.50	0.00	0.00	7.00	0.00	40,246,777
828	Butebo T. C.	37,632,385	0.00	0.00	0.00	0.00	0.00	18,189,394
828	Butebo CARs	44,990,947	0.00	0.00	0.00	0.00	0.00	-
828 Total		150,666,310	46.50	0.00	0.00	7.00	0.00	58,436,171
923	Rukiga Dist. Rds	48,954,074	0.00	28.00	0.00	0.00	0.00	26,150,453
923	Muhanga T. C.	92,938,602	6.10	28.20	0.00	0.00	0.00	59,617,773
923	Rukiga T. C.	37,632,385	0.00	0.00	0.00	0.00	0.00	18,189,394
923	Rukiga CARs	24,605,543	0.00	0.00	0.00	0.00	0.00	-
923 Total		204,130,604	6.10	56.20	0.00	0.00	0.00	103,957,619
878	Kyotera Dist. Rds	144,896,491	222.60	45.86	0.00	0.00	0.00	96,999,751
878	Kalisizo T. C.	426,772,076	14.00	0.00	0.00	0.00	0.00	309,683,326
878	Kyotera T. C.	327,177,657	0.00	2.30	1.24	0.00	0.00	235,079,862
878	Kyotera CARs	119,947,317	0.00	0.00	0.00	0.00	0.00	-
878 Total		1,018,793,541	236.60	48.16	1.24	0.00	0.00	641,762,939

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Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
823	Bunyangabu Dist. Rds	87,482,121	0.00	25.60	0.00	0.00	0.00	54,601,738
823	Kibiito T. C.	103,376,677	33.60	7.20	0.00	0.00	0.00	67,436,650
823	Rubona T. C.	96,477,440	20.10	2.00	0.00	0.00	0.00	62,268,620
823	Rwimi T. C.	114,132,850	30.90	5.00	0.00	0.00	0.00	75,493,806
823	Kyamukuba T. C.	37,632,385	18.80	2.10	0.00	0.00	0.00	18,189,394
823	Buheesi T. C.	37,632,385	27.70	2.40	0.00	0.00	0.00	18,189,394
823	Bunyangabu CARs	56,255,501	0.00	23.60	0.00	0.00	0.00	-
823 Total		532,989,360	131.10	67.90	0.00	0.00	0.00	296,179,602
900	Nabilatuk Dist. Rds	67,564,682	0.00	0.00	8.00	0.00	0.00	39,893,576
900	Nabilatuk T. C.	37,632,385	0.00	0.00	2.50	0.00	0.00	18,189,394
900	Nabilatuk CARs	46,847,996	0.00	0.00	0.00	0.00	0.00	-
900 Total		152,045,063	0.00	0.00	10.50	0.00	0.00	58,082,970
814	Bugweri Dist. Rds	60,614,136	104.42	0.00	1.50	0.00	0.00	34,760,901
814	Busematya T. C.	122,161,783	27.02	0.00	3.12	0.00	0.00	81,508,061
814	Bugweri T. C.	37,632,385	18.20	0.00	0.00	0.00	0.00	18,189,394
814	Bugweri CARs	60,007,904	0.00	0.00	0.00	0.00	0.00	-
814 Total		280,416,209	149.64	0.00	4.62	0.00	0.00	134,458,356
855	Kassanda Dist. Rds	133,669,269	463.70	26.00	0.00	0.00	0.00	88,708,936
855	Kassanda T. C.	37,632,385	0.00	22.00	0.00	0.00	0.00	18,189,394
855	Kassanda CARs	66,878,268	0.00	0.00	0.00	0.00	0.00	-
855 Total		238,179,922	463.70	48.00	0.00	0.00	0.00	106,898,330
873	Kwania Dist. Rds	96,884,956	18.25	26.25	0.00	0.00	0.00	61,545,323
873	Aduku T. C.	105,523,177	10.00	4.60	0.00	0.00	0.00	69,044,535
873	Kwania CARs	48,760,728	0.00	0.00	0.00	0.00	0.00	-
873 Total		251,168,861	28.25	30.85	0.00	0.00	0.00	130,589,858
853	Kapelebyong Dist. Rds	53,316,793	86.00	0.00	4.00	0.00	0.00	29,372,131
853	Kapelebyong T. C.	37,632,385	0.00	5.00	0.00	0.00	0.00	18,189,394
853	Kapelebyong CARs	28,968,651	0.00	0.00	0.00	0.00	0.00	-
853 Total		119,917,829	86.00	5.00	4.00	0.00	0.00	47,561,524

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18/11/24

Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
863	Kikuube Dist. Rds	122,098,626	431.50	8.50	0.00	0.00	0.00	80,164,520
863	Kikuube T. C.	37,632,385	0.00	0.00	0.00	0.00	0.00	18,189,394
863	Buhimba T. C.	37,632,385	0.00	0.00	0.00	0.00	0.00	18,189,394
863	Kikuube CARs	61,692,171	0.00	0.00	0.00	0.00	0.00	-
863 Total		259,055,568	431.50	8.50	0.00	0.00	0.00	116,543,308
913	Obongi Dist. Rds	57,607,803	113.00	4.50	0.00	0.00	0.00	32,540,854
913	Obongi T. C.	37,632,385	14.93	7.87	0.25	0.00	0.00	18,189,394
913	Obongi CARs	52,991,014	24.90	0.00	0.00	0.00	0.00	-
913 Total		148,231,202	152.83	12.37	0.25	0.00	0.00	50,730,248
859	Kazo Dist. Rds	88,132,061	8.00	28.80	0.00	0.00	0.00	55,081,691
859	Kazo T. C.	116,546,114	2.50	0.00	0.00	0.00	0.00	77,301,516
859	Kazo CARs	72,825,171	0.00	0.00	0.00	0.00	0.00	-
859 Total		277,503,347	10.50	28.80	0.00	0.00	0.00	132,383,207
925	Rwampara Dist. Rds	70,861,451	60.00	28.00	0.00	70.00	0.00	42,328,097
925	Kinoni T. C.	37,632,385	0.00	0.00	0.00	0.00	0.00	18,189,394
925	Rwampara CARs	37,557,246	0.00	20.50	0.00	0.00	0.00	-
925 Total		146,051,083	60.00	48.50	0.00	70.00	0.00	60,517,491
867	Kitagwenda Dist. Rds	46,402,430	0.00	0.00	0.00	0.00	0.00	24,266,174
867	Ntara- Kichwamba T. C.	37,632,385	0.00	0.00	0.00	0.00	0.00	18,189,394
867	Kitagwenda CARs	45,073,152	0.00	0.00	0.00	0.00	0.00	-
867 Total		129,107,966	0.00	0.00	0.00	0.00	0.00	42,455,568
885	Madi-Okollo Dist. Rds	53,281,613	10.83	0.00	0.00	0.00	0.00	29,346,152
885	Inde T. C.	37,632,385	0.00	0.00	0.00	0.00	0.00	18,189,394
885	Madi-Okollo CARs	44,001,279	0.00	0.00	0.00	0.00	0.00	-
885 Total		134,915,277	10.83	0.00	0.00	0.00	0.00	47,535,545
854	Karenga Dist. Rds	45,700,419	0.00	0.00	20.00	0.00	0.00	23,747,770
854	Karenga T. C.	37,632,385	2.33	4.00	1.00	0.00	0.00	18,189,394
854	Karenga CARs	30,719,662	0.00	0.00	0.00	0.00	0.00	-
854 Total		114,052,467	2.33	4.00	21.00	0.00	0.00	41,937,164

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Vote	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
845	Kalaki Dist. Rds	43,561,289	240.98	2.50	0.00	0.00	0.00	22,168,116
845	Kalaki T. C.	37,632,385	11.20	0.00	0.00	0.00	0.00	18,189,394
845	Kalaki CARs	51,107,258	0.00	0.00	0.00	0.00	0.00	-
845 Total		132,300,932	252.18	2.50	0.00	0.00	0.00	40,357,510
931	Terego Dist. Rds	112,073,192	223.40	4.80	0.00	0.00	0.00	72,761,174
931	Leju T. C.	37,632,385	20.80	0.00	0.00	0.00	0.00	18,189,394
931	Terego CARs	89,223,144	158.60	0.00	0.00	0.00	0.00	-
931 Total		238,928,721	402.80	4.80	0.00	0.00	0.00	90,950,567
	Grand Total	52,124,369,293	21,440	4,802	669	1,802	13	26,154,245,288

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Road Maintenance Funds Released

Table B.2 : Releases of Funds to Cities and Municipalities

Q4- FY 2023,24

Vote No.	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
Cities								
601	Arua City Council	299,762,450	227.30	20.80	1.60	0.00	0.00	196,698,601
601 Total		299,762,450	227.30	20.80	1.60	0.00	0.00	196,698,601
602	FortPortal City Council	276,703,171	24.36	38.70	0.00	0.00	0.00	180,029,023
602 Total		276,703,171	24.36	38.70	0.00	0.00	0.00	180,029,023
603	Gulu City Council	393,561,568	28.98	27.80	0.00	0.00	0.00	264,506,085
603 Total		393,561,568	28.98	27.80	0.00	0.00	0.00	264,506,085
605	Jinja City Council	414,373,215	62.00	55.00	0.13	0.00	0.00	279,550,847
605 Total		414,373,215	62.00	55.00	0.13	0.00	0.00	279,550,847
607	Masaka City Council	313,267,312	84.62	73.95	0.50	0.00	4.00	206,461,280
607 Total		313,267,312	84.62	73.95	0.50	0.00	4.00	206,461,280
608	Mbale City Council	380,520,633	10.00	0.00	0.00	0.00	0.00	255,078,779
608 Total		380,520,633	10.00	0.00	0.00	0.00	0.00	255,078,779
609	Mbarara City Council	365,637,540	36.50	38.39	23.80	0.00	0.00	244,319,774
609 Total		365,637,540	36.50	38.39	23.80	0.00	0.00	244,319,774
606	Lira City Council	309,716,958	56.00	9.00	8.00	16.00	2.00	203,894,725
606 Total		309,716,958	56.00	9.00	8.00	16.00	2.00	203,894,725
610	Soroti City Council	271,280,627	22.00	52.78	0.00	0.00	0.00	176,109,060
610 Total		271,280,627	22.00	52.78	0.00	0.00	0.00	176,109,060
604	Hoima City Council	176,870,038	58.35	40.00	0.00	0.00	0.00	107,859,543
604 Total		176,870,038	58.35	40.00	0.00	0.00	0.00	107,859,543
Grand Total Cities (10nos)		3,201,693,511	610	356	34	16	6	2,114,507,716

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18/4/24

Vote No.	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
Municipalities								
701	Entebbe MC	398,917,107	41.11	0.20	0.60	0.00	0.00	273,403,995
701 Total		398,917,107	41.11	0.20	0.60	0.00	0.00	273,403,995
708	Kabale MC	227,900,369	26.22	6.99	0.30	0.00	0.00	149,764,498
708 Total		227,900,369	26.22	6.99	0.30	0.00	0.00	149,764,498
722	Moroto MC	124,816,435	56.81	1.44	1.60	0.00	0.00	75,238,192
722 Total		124,816,435	56.81	1.44	1.60	0.00	0.00	75,238,192
731	Tororo MC	157,533,531	0.00	0.00	0.00	0.00	0.00	98,891,580
731 Total		157,533,531	0.00	0.00	0.00	0.00	0.00	98,891,580
711	Kasese MC	238,413,201	218.00	24.00	1.90	0.00	0.00	157,364,931
711 Total		238,413,201	218.00	24.00	1.90	0.00	0.00	157,364,931
724	Mukono MC	306,835,350	80.00	54.00	0.00	0.00	0.00	206,831,902
724 Total		306,835,350	80.00	54.00	0.00	0.00	0.00	206,831,902
707	Iganga MC	199,380,097	43.00	0.00	0.10	112.00	0.00	129,145,276
707 Total		199,380,097	43.00	0.00	0.10	112.00	0.00	129,145,276
720	Masindi MC	163,798,091	218.68	26.50	2.05	0.00	0.00	103,420,652
720 Total		163,798,091	218.68	26.50	2.05	0.00	0.00	103,420,652
728	Ntungamo MC	141,076,894	31.26	21.40	0.00	0.00	0.00	86,993,971
728 Total		141,076,894	31.26	21.40	0.00	0.00	0.00	86,993,971
704	Busia MC	163,274,495	15.22	2.90	0.00	0.00	0.00	103,042,109
704 Total		163,274,495	15.22	2.90	0.00	0.00	0.00	103,042,109
703	Ishaka MC	200,308,700	38.00	0.00	17.80	28.00	0.00	129,816,626
703 Total		200,308,700	38.00	0.00	17.80	28.00	0.00	129,816,626
729	Rukungiri MC	158,990,626	23.25	41.25	0.00	0.00	1.00	99,945,012
729 Total		158,990,626	23.25	41.25	0.00	0.00	1.00	99,945,012

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18/11/23

Vote No.	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
725	Nansana MC	1,115,090,699	76.30	22.00	0.00	1.00	0.00	791,174,030
725 Total		1,115,090,699	76.30	22.00	0.00	1.00	0.00	791,174,030
719	Makindye Ssabagabo MC	519,652,413	0.00	0.00	0.00	0.00	0.00	360,691,664
719 Total		519,652,413	0.00	0.00	0.00	0.00	0.00	360,691,664
712	Kira MC	1,137,784,517	49.00	102.00	4.45	0.00	0.00	807,580,917
712 Total		1,137,784,517	49.00	102.00	4.45	0.00	0.00	807,580,917
713	Kisoro MC	118,861,590	7.95	0.00	1.70	0.00	0.00	70,933,034
713 Total		118,861,590	7.95	0.00	1.70	0.00	0.00	70,933,034
721	Mityana MC	150,218,634	48.00	23.00	0.00	0.00	0.00	93,603,149
721 Total		150,218,634	48.00	23.00	0.00	0.00	0.00	93,603,149
714	Kitgum MC	180,743,600	30.20	36.90	20.15	0.00	0.00	115,671,699
714 Total		180,743,600	30.20	36.90	20.15	0.00	0.00	115,671,699
715	Koboko MC	134,339,091	86.72	3.80	0.00	49.00	0.00	82,122,760
715 Total		134,339,091	86.72	3.80	0.00	49.00	0.00	82,122,760
723	Mubende MC	139,548,000	26.74	34.93	2.15	0.00	0.00	85,888,631
723 Total		139,548,000	26.74	34.93	2.15	0.00	0.00	85,888,631
717	Kumi MC	112,000,403	48.55	14.20	3.00	0.00	0.00	65,972,621
717 Total		112,000,403	48.55	14.20	3.00	0.00	0.00	65,972,621
718	Lugazi MC	143,846,986	36.50	13.00	0.00	0.00	0.00	88,996,656
718 Total		143,846,986	36.50	13.00	0.00	0.00	0.00	88,996,656
709	Kamuli MC	112,034,361	25.00	7.50	0.00	48.00	0.00	65,997,171
709 Total		112,034,361	25.00	7.50	0.00	48.00	0.00	65,997,171
710	Kapchorwa MC	110,577,579	12.50	6.50	1.75	0.00	0.00	64,943,966
710 Total		110,577,579	12.50	6.50	1.75	0.00	0.00	64,943,966
706	Ibanda MC	131,109,375	20.40	59.50	0.00	28.00	0.00	79,787,781
706 Total		131,109,375	20.40	59.50	0.00	28.00	0.00	79,787,781

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18/09/24

Vote No.	Designated Agency	IPF (UGX) FY 2023/24	Planned Road Maintenance Outputs in Q4 FY 2023/24					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
727	Njeru MC	210,825,907	30.00	15.45	0.00	0.00	0.00	137,420,221
727 Total		210,825,907	30.00	15.45	0.00	0.00	0.00	137,420,221
701	Apac MC	110,634,746	42.23	17.36	1.00	0.00	0.00	64,985,295
701 Total		110,634,746	42.23	17.36	1.00	0.00	0.00	64,985,295
726	Nebbi MC	122,560,404	40.31	8.10	1.28	14.00	0.00	73,607,155
726 Total		122,560,404	40.31	8.10	1.28	14.00	0.00	73,607,155
702	Bugiri MC	115,760,368	0.00	0.00	0.00	0.00	0.00	68,690,952
702 Total		115,760,368	0.00	0.00	0.00	0.00	0.00	68,690,952
730	Sheema MC	180,284,418	125.80	54.00	4.00	2.00	0.00	115,339,726
730 Total		180,284,418	125.80	54.00	4.00	2.00	0.00	115,339,726
716	Kotido MC	105,248,041	5.52	7.71	0.00	0.00	0.00	61,090,885
716 Total		105,248,041	5.52	7.71	0.00	0.00	0.00	61,090,885
	Grand Total MCs (31)	7,432,366,028	1,503	605	64	282	1	4,908,357,059

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18/4/24